

## GF & Other Funds

## Component Summary Alaska Court System

Budget Request Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2003 Management Plan vs FY2004 Governor	
<b>Alaska Court System</b>							
Appellate Courts	4,050.2	4,212.8	4,212.8	4,212.8	4,331.2	118.4	2.8%
Trial Courts	40,856.5	42,318.2	41,937.7	41,937.7	44,178.0	2,240.3	5.3%
Administration and Support	6,368.4	6,559.5	6,559.5	6,559.5	6,944.9	385.4	5.9%
Unallocated Reduction	0.0	-388.0	0.0	0.0	0.0	0.0	0.0%
<b>BRU Total:</b>	<b>51,275.1</b>	<b>52,702.5</b>	<b>52,710.0</b>	<b>52,710.0</b>	<b>55,454.1</b>	<b>2,744.1</b>	<b>5.2%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduct	237.7	241.0	239.3	239.3	247.1	7.8	3.3%
<b>BRU Total:</b>	<b>237.7</b>	<b>241.0</b>	<b>239.3</b>	<b>239.3</b>	<b>247.1</b>	<b>7.8</b>	<b>3.3%</b>
<b>Judicial Council</b>							
Judicial Council	878.6	766.6	760.8	760.8	810.8	50.0	6.6%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>BRU Total:</b>	<b>908.6</b>	<b>796.6</b>	<b>790.8</b>	<b>790.8</b>	<b>840.8</b>	<b>50.0</b>	<b>6.3%</b>
<b>General Funds:</b>	51,618.6	53,377.0	53,377.0	53,377.0	56,115.1	2,738.1	5.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	802.8	363.1	363.1	363.1	426.9	63.8	17.6%
<b>Total Funds:</b>	<b>52,421.4</b>	<b>53,740.1</b>	<b>53,740.1</b>	<b>53,740.1</b>	<b>56,542.0</b>	<b>2,801.9</b>	<b>5.2%</b>